

**Resolution for Adoption by the Board of Education Niles Community Schools  
Second Amendment**

Resolved, that this resolution shall be the general appropriations of Niles Community Schools for the 2015-2016 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Niles Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2015-2016 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

|                                 |             |
|---------------------------------|-------------|
| 1xx Local                       | \$3,673,100 |
| 3xx State                       | 30,252,968  |
| 4xx Federal                     | 3,315,380   |
| 5xx-6xx Other Financing Sources | 874,350     |

Total Revenue 38,115,798

Total Fund Balance, July 1, 2015 Available to Appropriate 3,481,722

Total Available to Appropriate 41,597,520

Be it further resolved that \$38,576,857 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

|                                 |            |
|---------------------------------|------------|
| 1xx Instruction                 |            |
| 11x Basic Programs              | 16,653,473 |
| 12x Added Needs                 | 5,610,456  |
| 13x Adult Education             | 88,770     |
| 2xx Support Services            |            |
| 21x Pupil Support               | 2,350,210  |
| 22x Instructional Staff Support | 2,473,375  |
| 23x General Administration      | 455,000    |
| 24x School Administration       | 2,484,670  |
| 25x Business Services           | 384,675    |
| 26x Operations and Maintenance  | 3,692,750  |
| 27x Transportation              | 2,436,900  |
| 28x-29x Other Central Support   | 1,105,210  |
| 3xx Community Services          | 0          |
| 4xx-6xx Other Financing Uses    | 841,368    |

Total Appropriated 38,576,857

Projected June 30, 2016 Fund Balance \$3,020,663

Projected 16-17 school year

Revenue:

|                                 |             |
|---------------------------------|-------------|
| 1xx Local                       | \$3,699,000 |
| 3xx State                       | 28,289,292  |
| 4xx Federal                     | 2,912,285   |
| 5xx-6xx Other Financing Sources | 761,050     |

Total Revenue 35,661,627

Total Fund Balance, July 1, 2016 Available to Appropriate 3,020,663

Total Available to Appropriate 38,682,290

Be it further resolved that \$35,388,572 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

|                                 |            |
|---------------------------------|------------|
| 1xx Instruction                 |            |
| 11x Basic Programs              | 14,966,800 |
| 12x Added Needs                 | 5,000,000  |
| 13x Adult Education             | 89,000     |
| 2xx Support Services            |            |
| 21x Pupil Support               | 2,200,000  |
| 22x Instructional Staff Support | 2,157,298  |
| 23x General Administration      | 420,000    |
| 24x School Administration       | 2,347,400  |
| 25x Business Services           | 360,000    |
| 26x Operations and Maintenance  | 3,564,000  |
| 27x Transportation              | 2,427,000  |
| 28x-29x Other Central Support   | 1,069,854  |
| 3xx Community Services          | 0          |
| 4xx-6xx Other Financing Uses    | 787,220    |

Total Appropriated 35,388,572

Projected June 30, 2017 Fund Balance \$3,293,718